

CORPORATE ANNUAL ACTION PLAN 2017 / 18

Reference no	Ambitions	What will success look like?	Potential Risk RAG	Service Areas involved	Governance (O&S)
Vibrant and prosperous economy					
AAP1	Develop Lichfield City and Burntwood Town Centres	Start on site with Friarsgate by the end of 2017	Amber	Economic Growth	Economic Growth, Environment & Development
		Planning application considered for Burntwood Town Centre development by June 2017	Amber	Development	
		Implement City Centre Development Partnership Strategy including: Re-integration of the tourist information centre into St Mary's Heritage Centre.	Amber	Economic Growth	Economic Growth, Environment & Development
		Planning application determined for new coach park by June 2017	Green	Development	
Submit bid for restoration of Stowe Pool to HLF by June 2017.	Green	Leisure & Operational Services	Leisure , Parks & Waste Management		

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AAP2	Encourage job creation throughout the district	Support the development of commercial sites at Liberty Park; Wall Island; Fradley Park.	Amber	Economic Growth	Economic Growth, Environment & Development
		Review major employment allocations to facilitate development by March 2018	Green	Economic Growth	
		Identify and remove barriers to site assembly at Burntwood to facilitate town centre development	Red	Economic Growth	
		Bring forward the Cricket Lane, Lichfield employment allocation	Red	Economic Growth	
Healthy and safe communities					
AAP3	Ensuring a safe, warm and accessible housing stock	95 Disabled Facilities Grant adaptations completed to allow residents to remain in their own homes.	Amber	Regulatory Services, Housing & Wellbeing	Community, Housing & Health
		Countywide review of Adaptations completed by March 2018	Green		
AAP4	Preventing cases of homelessness	200 cases of at-risk of homelessness prevented from becoming homeless	Green	Regulatory Services, Housing & Wellbeing	Community, Housing & Health

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AAP5	A more active district	<p>Delivery of actions within the Physical Activity and Sport Strategy including:</p> <p>Adoption of a new Joint Use Agreement at Friary Grange Leisure Centre (September 2017)</p> <p>The transfer of the management and operation of 2 leisure centres to a leisure operator (January 2018)</p>	<p>Amber</p> <p>Amber</p>	<p>Leisure & Operational Services</p> <p>Leisure & Operational Services</p> <p>Leisure & Operational Services</p>	<p>Leisure , Parks & Waste Management</p>
Clean, green and welcoming places to live					
AAP6	Implement the Local Plan and promote housing growth	<p>Planning permissions granted for 1300 homes</p> <p>At least 633 homes built in accordance with the 5 year housing land supply trajectory for 2017/18</p> <p>At least 158 affordable homes built in accordance with the targets of the Local Plan.</p> <p>Strategic housing sites plan reviewed by March 2018</p> <p>Adoption of Site Allocations Plan by March 2018</p>	<p>Amber</p> <p>Red</p> <p>Red</p> <p>Green</p> <p>Green</p>	<p>Development Services</p> <p>Development Services</p> <p>Development Services</p> <p>Economic Growth</p> <p>Economic Growth</p>	<p>Economic Growth, Environment & Development</p>

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AAP7	Mitigating the effects on local communities and the environment of the Government's HS2 proposals	<p>Phase 1 – Commence considering and determining applications and environmental health consents in line with qualifying authority status.</p> <p>Phase 2 – Ensure timely and meaningful responses to consultations on draft Environmental Impact Assessment and route design refinement.</p>	<p>Green</p> <p>Green</p>	Economic Development/ Regulatory Services, Housing & Wellbeing	Economic Growth, Environment & Development and Community, Housing & Health
A council that is fit for the future					
AAP8	Implement Fit for the Future programme and outcomes of the Corporate Council Review	<p>Delivery Plans implemented for the following reviews</p> <ul style="list-style-type: none"> Revenues and Benefits Economic Development <p>Complete and implement new arrangements for Scrutiny</p> <p>Prepare and adopt new People Strategy by March 2018 including the adoption of new</p> <ul style="list-style-type: none"> flexible working policy car parking policy 	<p>Amber</p> <p>Green</p> <p>Amber</p> <p>Amber</p>	<p>Revenues, Benefits & Customer Services</p> <p>Economic Development</p> <p>Legal, Property & Democratic Services</p> <p>Corporate Services</p>	<p>Strategic</p> <p>Economic Growth, Environment & Development</p> <p>Strategic</p> <p>Employment Committee</p>

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		Consider and agree future use of Council House by March 2018.	Amber	Legal, Property & Democratic Services	Strategic
AAP9	Ensure revenue and capital budgets are managed efficiently and effectively	2016/17 Accounts audited and unqualified by July 2017	Green	Finance & Procurement	Strategic
		Outturn at 31 st March 2018 to be +/- £250,000 of the original revenue budget	Amber		
	Reduce dependence of the revenue budget on income from government grant.	Maintain collection rates of council tax and non-domestic rates of at least 98.5%	Green	Revenues, Benefits & Customer Services Finance & Procurement	Strategic
	Implement the four strands of the Efficiency Plan 2016 – 2020.	Adopt and implement commercialisation strategy by November 2017	Amber	Leadership Team	Strategic
AAP10	Encourage more customers to use digital means to interact with the council	Adopt, by May 2017, and implement innovation/channel shift/ digitisation programme	Amber	Corporate	Strategic
		More transactions completed on-line by customers	Green	Customer Services, Revenues & Benefits	Strategic

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		<p>More processes completed with fewer interventions by staff</p> <p>Reduced number of telephone and face to face calls to the council.</p>	<p>Amber</p> <p>Amber</p>	<p>Customer Services, Revenues & Benefits</p>	<p>Strategic</p> <p>Strategic</p>

As approved by Council on 21 February 2017